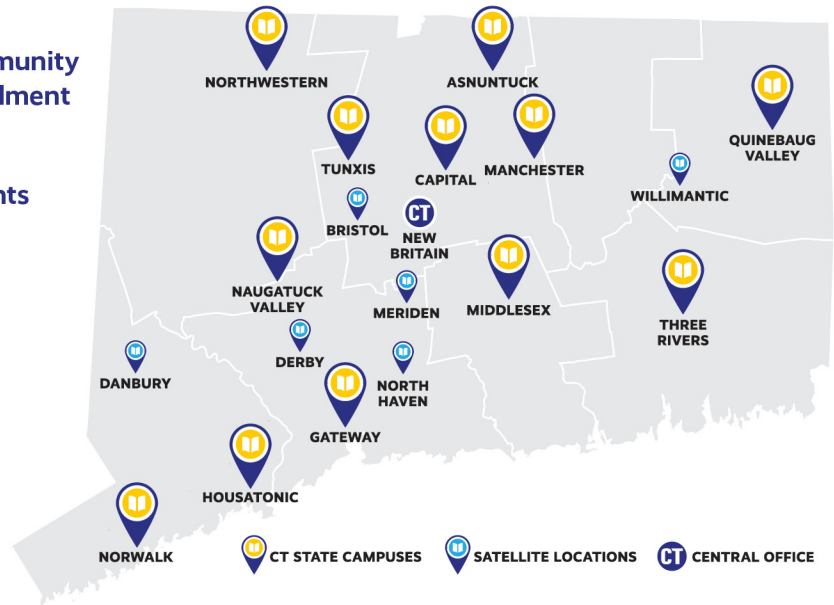
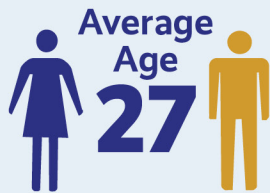


- In July of 2023, CT State became The largest community college in New England; **fourth largest** open-enrollment public college in the US; **65,000** students served
- Serve over **6,250 dual-enrolled** high school students dual enrollment students
- Mean student 27 years old; median student is 22; 35% are 25 or older
- One of the largest employers in the state with **5,367 employees**
- Connecticut's community colleges have a **60 year history of educating 260,000 alumni**; over 90% of our alumni remain in Connecticut and are Connecticut taxpayers



Credit Student Profile



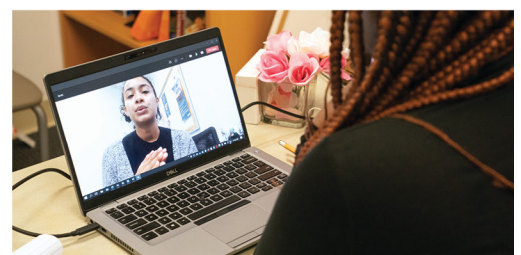
65%
First-Generation Students

71%
Take at least
One Online Class

- 78%** Degree-seekers
- 76%** Attend part-time
- 58%** Minority; we are a minority-majority institution
- 32%** Latine; six of our campuses are Hispanic-serving institutions; we are in the process of applying for the distinction
- 39%** Attend classes at more than one campus
- 6%** Have a disability or accommodation need
- 87%** Applicants (54% of credit students) receive financial aid
- 71%** Applicants (44% of credit students) receive Pell Grants
- 41%** Applicants (25% of credit students; 19,776 overall) received \$35,505,595 in Mary Ann Handley grants for free community college

Free Wrap-Around Student Services

- Career Services
- Disability and Accessibility Services
- Food Pantries
- Guided Pathway Advisors
- Laptop Loan Programs
- Mental Health and Wellness Support
- Onsite Childcare Centers
- Transportation
- Tutoring
- Veterans OASIS Centers



98% of CT State students are from Connecticut, representing all Connecticut school districts.

347
Credit Programs

Workforce
Programs
177

18
Average Class Size

Student-to-Faculty Ratio
15:1

Program Profiles

- General Studies is the largest transfer program
- Nearly 16,000 enrolled in General Studies and Liberal Arts
- 8,100 credit, 1,700 noncredit students enrolled in the STEM areas (Sciences and Math, Engineering and Technology)
- CT State awards more undergraduate degrees in early childhood education than any other school in the state
- 40% of courses are hybrid or fully online, and 71% of students take at least one hybrid or fully online class

Nursing and Health Careers

- 12,136 credit and 2,400 noncredit students in nursing, health and related programs
- Most popular majors are Nursing, Social Work, Medical Assisting, Human Services, Radiography, Drug and Alcohol Counseling, Health Science, Medical Coding, Respiratory Care, Veterinary Technician, Physical Therapist Assistant, Medical Laboratory Technician, Paramedic, Ophthalmic Design and Dispensing, Nutrition and Dietetics, and Surgical Technology
- CT State has awarded over 7,300 credit degrees and certificates in health professions since 2020, plus several thousand more workforce certificates, more than any other school in the state
- CT State has awarded nearly 3,400 credit degrees in registered nursing since the pandemic, the most of any CT public, plus 1,700 certified nurse's aid workforce certificates
- \$37/hr, \$77k/yr entry level salary for registered nurses (\$47/hr; 98k median salary)
- Partners include Hartford HealthCare, Yale New Haven Health, Veterans Health Administration and UConn Health, Nuvance Health and Eastern Connecticut Health Network

Manufacturing

- 2,400 manufacturing students (1,100 credit and 1,300 non-credit)
- Programs include Computer Numerical Control, Welding and Fabrication, Mechatronics, Robotics, Manufacturing Engineering Technology and Precision Manufacturing
- \$29/hr, \$59k/year average starting salary in mechatronics
- 90% job placement
- Partners include Lockheed Martin-Sikorsky, Barnes Aerospace, General Dynamics, Electric Boat and New England Plasma

Information Technology

- 2,700 credit and 400 noncredit enrolled in IT
- Most popular majors include Computer Science (Transfer), Software Engineering, Web Development, Software Development, Programming, Cybersecurity, IT Support, Networking, Computer Engineering Technology and Data Analytics
- CT State awards more degrees in computer and information sciences and support than any other school in the state (nearly 1,500 in the last five years)

Affordability

- Most affordable higher education option in the state – \$308/credit; \$5,218/year
- 41% of applicants (25% of credit students; 19,776 overall) received \$35,505,595 in Mary Ann Handley grants for free community college
- Students receiving Free Community College tuition assistance have a 12% higher retention rate and 6% higher graduation rate than other CT State students

CT State FY24 Revised Budget

FY 24 forecast shortfall of \$33.6 million is fully resolved via: \$24.0 million in campus deficit mitigation, \$2.5 in technical re-estimates, and \$7.1 million in reserves.

Revenue (in millions)

Tuition and Fees	\$142.1
(less contra revenue)	
State Support	\$218.1
Short Term Recovery Funds	\$83.6
All Other Revenue	\$3.3
TOTAL	\$447.1

Expenditure (in millions)

Personnel	\$274.6
Fringe Benefits	\$76.6
Student Financial Aid/Waivers	\$17.7
Utilities	\$11.1
All Other	\$74.2
TOTAL	\$454.2

Deficit Resolved via Use of Reserves **\$7.1**